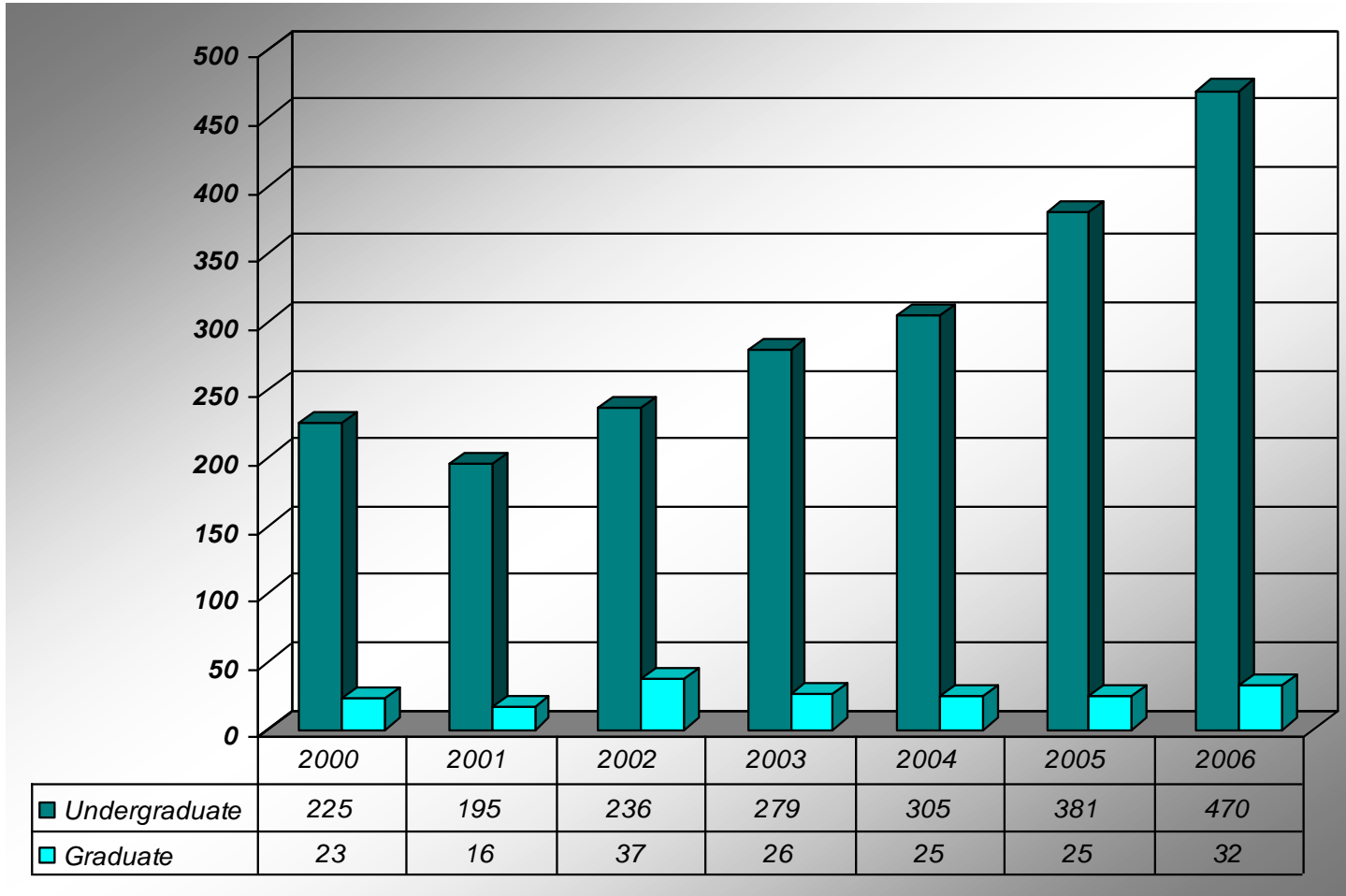


Degrees Conferred 2000-2006



First-Year Retention* of Undergraduate Majors by Department

COLLEGE OF ARTS AND HUMANITIES

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2006 minus Fall 2002**
Art	66.7%	72.0%	66.7%	66.7%	70.4%	3.7
Communication	63.5%	68.3%	59.1%	79.8%	69.2%	5.7
English	58.8%	70.0%	65.4%	76.0%	70.4%	11.6
History ***	81.8%	55.6%	76.9%	71.0%	63.0%	-18.8
Modern Languages	50.0%	83.3%	75.0%	88.9%	92.3%	42.3
Music	67.6%	73.2%	56.8%	63.0%	77.5%	9.9
Philosophy ***	75.0%	50.0%	0.0%	71.4%	66.7%	-8.3
Undeclared	63.5%	63.2%	69.4%	51.2%	72.2%	8.7
COLLEGE	68.2%	70.4%	63.6%	70.4%	71.6%	3.4

*** As of Fall 2005, History and Philosophy are split for this report. History includes majors of history, Mexican American Heritage and Social Studies.

Headcount Trend Analysis

	2000	2001	2002	2003	2004	2005	2006	% change 00 - 06	% change 05 - 06
Bachelor's	1,411	1,661	1,847	2,137	2,324	2,546	2,387	69.2%	-6.2%
Master's	104	137	151	148	178	200	206	98.1%	3.0%
TOTAL	1,515	1,798	1,998	2,285	2,502	2,746	2,593	71.2%	-5.6%

	2000	2001	2002	2003	2004	2005	2006	% change 00 - 06	% change 05 - 06
Art	166	205	234	291	293	306	311	87.3%	1.6%
Communication	361	435	454	506	559	588	642	77.8%	8.4%
English	232	270	276	356	395	471	529	128%	12.3%
History & Philosophy	224	213	267	310	331	348	359	60.3%	3.2%
Latin American Studies	4	3	2	5	11	7	8	100%	14.3%
Modern Languages	160	173	198	253	258	282	300	87.5%	6.4%
Music	138	161	182	200	220	217	224	86%	3.2%
Undeclared	230	338	385	364	435	520	220	-4.3%	-57.7%
TOTAL	1,515	1,798	1,998	2,285	2,502	2,746	2,593	71.2%	-5.6%
COAH TOTAL **	1,285	1,460	1,613	1,921	2,067	2,226	2,373	84.67%	6.60%

** Undecided/Undeclared data not included

2000-2006 FALL SCH

	2000	2001	2002	2003	2004	2005	2006	% change 00 - 06	% change 05- 06
Bachelor's	40,911	45,568	48,414	54,586	58,802	56,710	59,842	46.27%	5.52%
Master's	541	689	829	805	860	1025	1,244	129.95%	21.37%
TOTAL	41,452	46,257	49,243	55,391	59,662	57,735	61,086	47.37%	5.80%

	2000	2001	2002	2003	2004	2005	2006	% change 00 - 06	% change 05- 06
Art	3,216	3,712	4,472	4,840	5,067	4,896	5,090	58.27%	3.96%
Communication	3,476	3,812	4,582	5,628	6,048	6,315	7,366	111.91%	16.64%
English	14,526	14,991	15,504	17,754	19,080	18,996	19,962	37.42%	5.09%
History & Philosophy	9,480	11,418	11,553	13,221	15,720	14,532	15,444	62.91%	6.28%
Interdisciplinary Studies	143	52	130	146	111	162	151	5.59%	-6.79%
Modern Languages	5,625	6,717	7,566	8,424	8,196	7,707	7,587	34.88%	-1.56%
Music	4,986	5,555	5,436	5,378	5,440	5,127	5,486	10.03%	7.00%
TOTAL	41,452	46,257	49,243	55,391	59,662	57,735	61,086	47.37%	5.80%

SCH'S – LD, UD & GR

	FALL 03	FALL 04	FALL 05	FALL 06	%
COAH	SCH's	SCH's	SCH's	SCH'S	05 TO 06
Lower Division	42,490	45,310	41,841	42,357	1.2%
Upper Division	12,096	13,492	14,869	17,485	17.6%
Graduate	805	860	1,025	1,244	21.4%
Total	55,391	59,662	57,735	61,086	5.8%

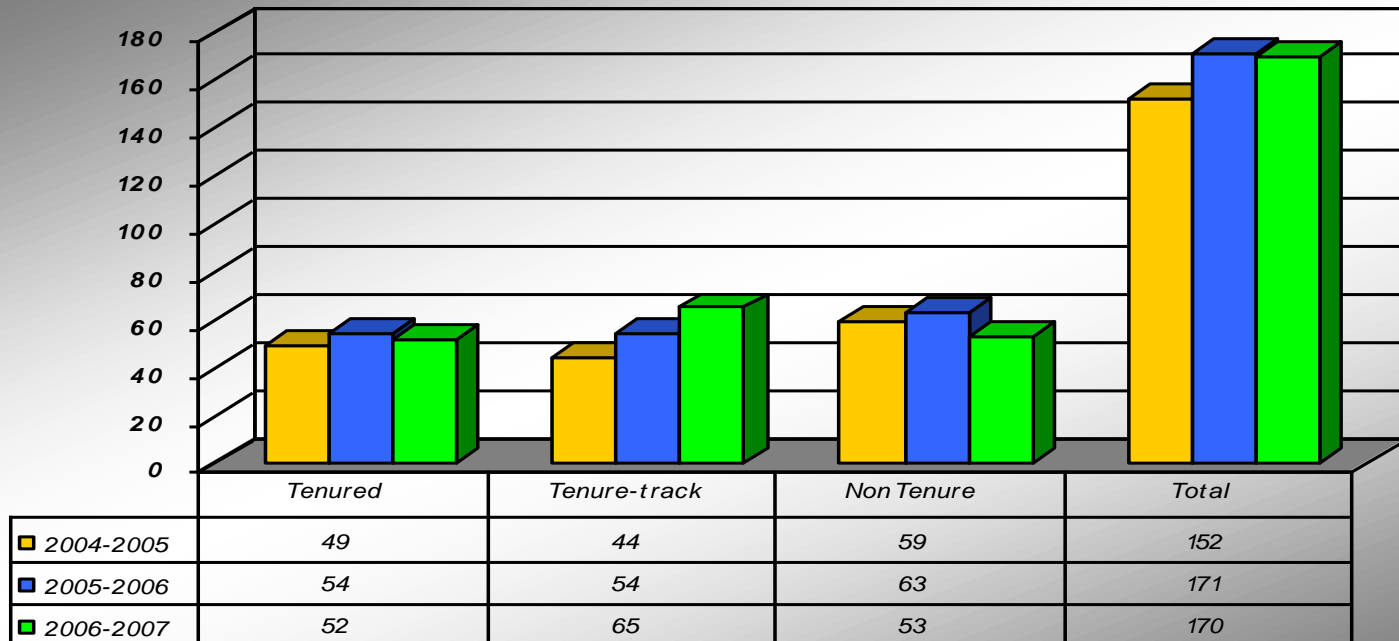
	SP 04	SP 05	SP 06	SP 07	%
COAH	SCH's	SCH's	SCH's	SCH's	06 TO 07
Lower Division	37,320	38,415	36,869	36,160	-1.9%
Upper Division	12,646	14,432	16,028	17,845	11.3%
Graduate	961	956	1,027	1,331	29.6%
Total	50,927	53,803	53,924	55,336	2.6%

BEAR FALL 2005 & 2006

DEPARTMENT		FALL 2005	FALL 2006	Variance	% Chg
COLLEGE	BASE FUNDING	4,466,923	4,827,817	360,894	8.08%
	TEACH EXP SUPPLT	102,247	210,936	108,689	106.30%
	TOTAL FUNDING	4,569,170	5,038,753	469,583	10.28%
	(LESS) ST APP SALARY	(4,158,083)	(4,544,950)	(386,867)	9.30%
	(LESS) OVERLOAD	(20,670)	(23,850)	(3,180)	15.38%
	NET SURPLUS (DEFICIT)	390,417	469,953	79,536	20.37%
	FUNDED SCH				
	LD UG	43,064	44,086	1,022	2.37%
	UD UG	13,159	15,307	2,148	16.32%
	MAS	1,016	1,241	225	22.15%
	DOC	-	-	-	
	TOTAL SCHs	57,239	60,634	3,395	5.93%

FALL 05	Surplus/Deficit	Percentage	FALL 06	Surplus/Deficit	Percentage
COAH	349,861	29.34%	COAH	469,953	44.38%
COBA	(656,318)	-55.04%	COBA	(517,353)	-48.86%
COE	324,590	27.22%	COE	(25,988)	-2.45%
COHSHS	521,079	43.70%	COHSHS	240,464	22.71%
COSE	278,852	23.39%	COSE	558,830	52.78%
COSBS	374,370	31.40%	COSBS	332,925	31.44%
TOTALS	1,192,434	100%	TOTALS	1,058,831	100%

FTE's



Note – Budgeted Faculty FTE's

Fall 06	FTE's	%	Fall 05	SCH's	%	Fall 06	SCH's	%
COAH	170	29.71%	COAH	57,735	30.67	COAH	61,086	31.45%
UTPA	571	100%	UTPA	188,260	100%	UTPA	194,242	100%